

**Delmarva Power Electric Supply Choice Enrollment Infor  
Monthly Report for Period Ending:**

**(As of February 23, 2018) February 2018 REPC**

|  | <b>Residential</b> |
|--|--------------------|
| <b>Number of Customers Served by Competitive Suppliers</b> | 10.2%              |
| <b>Number of SOS Customers Served by Delmarva Power</b>    | 89.8%              |
| <b>TOTAL Delmarva Power &amp; Light Electric Customers</b> | 100.0%             |

|  |        |
|--|--------|
| <b>kWh Actual Sales Served by Competitive Suppliers this Month</b> | 10.4%  |
| <b>SOS kWh Actual Sales Served by DP&amp;L this Month</b>          | 89.6%  |
| <b>TOTAL kWh Actual Sales Served by All Suppliers this Month</b>   | 100.0% |

|   |        |
|---|--------|
| <b>Capacity Obligation Served by Competitive Suppliers (MW)</b> | 10.5%  |
| <b>SOS Capacity Obligation Served by DP&amp;L (MW)</b>          | 89.5%  |
| <b>TOTAL Capacity Served by All Suppliers (MW)</b>              | 100.0% |

|  |    |
|--|----|
| <b>Number of Suppliers Serving Customers</b> | 26 |
|--|----|

(Usage as of the last day of the month.)

| <b>kWh Usage Data:</b>                             | <b>Residential</b> |
|--|--------------------|
| <b>TPS - Total kWh Year-To-Date (YTD) for 2017</b> | 10.4%              |
| <b>SOS - Total kWh Year-To-Date (YTD) for 2017</b> | 89.6%              |
| <b>ALL - Total kWh Year-To-Date (YTD) for 2017</b> | 100.0%             |

|  |        |
|--|--------|
| <b>TPS - Total kWh 12-Month ending</b> | 11.0%  |
| <b>SOS - Total kWh 12-Month ending</b> | 89.0%  |
| <b>ALL - Total kWh 12-Month ending</b> | 100.0% |

**Delmarva Delaware TPS / SOS Split by size (excluding residential, OL, and ORL tariffs)**

| <b>PLC</b>          | <b>TPS Count</b> |
|---------------------|------------------|
| <b>&lt;25 kw</b>    | 9,153            |
| <b>25 - 99.99</b>   | 1,343            |
| <b>100 - 199.99</b> | 331              |
| <b>200 - 299.99</b> | 142              |
| <b>300 - 399.99</b> | 90               |
| <b>400 - 499.99</b> | 55               |
| <b>500 and &gt;</b> | 185              |
| <b>Totals</b>       | <b>11,299</b>    |

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**Fuel Resource Mix as reported for the Period June 2016 to May 2017**

(Note: This data will be updated annually in October)

| Fuel Type   | RATIO: |
|---|--------|
| Coal  | 34.3%  |
| Gas   | 25.7%  |
| Hydroelectric (large)   | 0.0%   |
| Nuclear   | 34.0%  |
| Oil   | 0.2%   |
| Renewable (detail below in green)   | 5.8%   |
| Combustion from Gas from the anaerobic digestion of organic material<br>(Captured Methane/Landfill Methane Gas) | 0.3%   |
| Fuel Cells  | <0.1%  |
| Geothermal  | 0.0%   |
| Hydroelectric (small)   | 1.0%   |
| Solid Waste (MSW)   | 0.5%   |
| Ocean   | 0.0%   |
| Solar   | 1.4%   |
| Sustainable Biomass, incl. waste-to-energy  | 0.2%   |
| Wind  | 2.4%   |
| TOTAL   | 100.0% |

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| Non-Residential | Totals |
|-----------------|--------|
| 32.2%           | 12.7%  |
| 67.8%           | 87.3%  |
| 100.0%          | 100.0% |

|        |        |
|--------|--------|
| 76.0%  | 49.2%  |
| 24.0%  | 50.8%  |
| 100.0% | 100.0% |

|        |        |
|--------|--------|
| 73.6%  | 42.3%  |
| 26.4%  | 57.7%  |
| 100.0% | 100.0% |

|    |    |
|----|----|
| 40 | 43 |
|----|----|

| Non-Residential | Totals |
|-----------------|--------|
| 76.3%           | 47.5%  |
| 23.7%           | 52.5%  |
| 100.0%          | 100.0% |

|        |        |
|--------|--------|
| 80.5%  | 53.6%  |
| 19.5%  | 46.4%  |
| 100.0% | 100.0% |

| %   | TPS PLC | %   | SOS Count | %   | SOS PLC |
|-----|---------|-----|-----------|-----|---------|
| 28% | 40,201  | 32% | 23,167    | 72% | 85,559  |
| 54% | 68,561  | 58% | 1,146     | 46% | 50,415  |
| 67% | 45,747  | 68% | 162       | 33% | 22,000  |
| 76% | 35,236  | 76% | 45        | 24% | 10,919  |
| 87% | 31,349  | 88% | 13        | 13% | 4,365   |
| 89% | 24,555  | 88% | 7         | 11% | 3,196   |
| 86% | 379,728 | 91% | 30        | 14% | 36,974  |
| 32% | 625,377 | 75% | 24,570    | 68% | 213,428 |



| %   | Total<br>Count | %       | Total PLC      | %       |
|-----|----------------|---------|----------------|---------|
| 68% | 32,320         | 90.11%  | 125,760        | 14.99%  |
| 42% | 2,489          | 6.94%   | 118,976        | 14.18%  |
| 32% | 493            | 1.37%   | 67,747         | 8.08%   |
| 24% | 187            | 0.52%   | 46,155         | 5.50%   |
| 12% | 103            | 0.29%   | 35,714         | 4.26%   |
| 12% | 62             | 0.17%   | 27,751         | 3.31%   |
| 9%  | 215            | 0.60%   | 416,702        | 49.68%  |
| 25% | <b>35,869</b>  | 100.00% | <b>838,805</b> | 100.00% |